



Combined Delivery Report by Activity



|   |                 |  |                        |                   |
|---|-----------------|--|------------------------|-------------------|
| <b>Project Id : 00059458 Capacity Strengthening Initiat</b> |                 | <b>Period : Jan-Dec (2012)</b>               |                        |                   |
| <b>Output # : 00074351 CSI</b>                              |                 | <b>Impl. Partner : 01867 Direct Excution</b> |                        |                   |
|   |                 | <b>Location : Libya</b>                      |                        |                   |
|   | <b>Govt Exp</b> | <b>UNDP Exp</b>                              | <b>UN Agencies Exp</b> | <b>Total Exp</b>  |
| 77365 - Spec Oper Living Allow-IP-TA                        | 0.00            | 14,264.55                                    | 0.00                   | 14,264.55         |
| 77375 - Contrib-Jt Staff Pens Fd-IP-TA                      | 0.00            | 16,988.97                                    | 0.00                   | 16,988.97         |
| 77385 - Contribution to Security                            | 0.00            | 2,994.87                                     | 0.00                   | 2,994.87          |
| 77386 - Contribution to ICT_TA                              | 0.00            | 1,123.08                                     | 0.00                   | 1,123.08          |
| 77395 - MAIP Premium TA/IP                                  | 0.00            | 149.75                                       | 0.00                   | 149.75            |
| 77396 - PAYROLL MGT COST RECOVERY                           | 0.00            | 515.04                                       | 0.00                   | 515.04            |
| 77397 - Appendix D TA/IP                                    | 0.00            | 224.61                                       | 0.00                   | 224.61            |
| <b>Total for Fund 30071</b>                                 | <b>0.00</b>     | <b>355,115.20</b>                            | <b>0.00</b>            | <b>355,115.20</b> |
| <b>Total for Activity STRENGTHT CAPAC</b>                   | <b>0.00</b>     | <b>355,115.20</b>                            | <b>0.00</b>            | <b>355,115.20</b> |
| <b>Total for Output : 00074351</b>                          | <b>0.00</b>     | <b>355,964.41</b>                            | <b>0.00</b>            | <b>355,964.41</b> |
| <b>Project Total :</b>                                      | <b>0.00</b>     | <b>355,964.41</b>                            | <b>0.00</b>            | <b>355,964.41</b> |

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



UN  
DP UN Development Programme

Report ID: unglcdrv

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Run Time: 08-05-2013 15:05:44

Selection Criteria :

Business Unit : LBY10  
Period : Jan-Dec (2012)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00074351,00083193

|                  |                 |                 |                        |                  |
|------------------|-----------------|-----------------|------------------------|------------------|
| Project Id : ALL | Period :        | Jan-Dec (2012)  |                        |                  |
| Output # : ALL   | Impl. Partner : |                 |                        |                  |
|                  | Location :      |                 |                        |                  |
|                  | <b>Govt Exp</b> | <b>UNDP Exp</b> | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|                         |      |            |      |            |
|-------------------------|------|------------|------|------------|
| 45801 - Libya - Central | 0.00 | 355,964.41 | 0.00 | 355,964.41 |
|-------------------------|------|------------|------|------------|



Funds Utilization

**Selection Criteria :**

Business Unit : LBY10  
Period : Jan-Dec (2012)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00074351,00083193

Project/Award: 00059458 Capacity Strengthening Initiat Period : As Of Dec31,2012

| Output #                   | 00074351 | Impl. Partner :01867 Direct Excution | UNDP AMOUNT |
|----------------------------|----------|--------------------------------------|-------------|
| Outstanding NEX advances   |          |                                      | 0.00        |
| Undepreciated Fixed Assets |          |                                      | 0.00        |
| Inventory                  |          |                                      | 0.00        |
| Prepayments                |          |                                      | 0.00        |
| Commitments                |          |                                      | 27,536.00   |



**Schedule to Combined Delivery Report  
IPSAS Adjustments as at 1 January 2012**

**Selection Criteria :**

Business Unit : LBY10  
Selected Project(s) : ALL  
Selected Fund Code : ALL  
Selected Output(s) : 00074351,00083193

Project Id : ALL  
Output # : ALL  
Impl. Partner : NONE

| Description | Account | Fund | Donor | Amount |
|-------------|---------|------|-------|--------|
|-------------|---------|------|-------|--------|

No Data found for the Selection Criteria